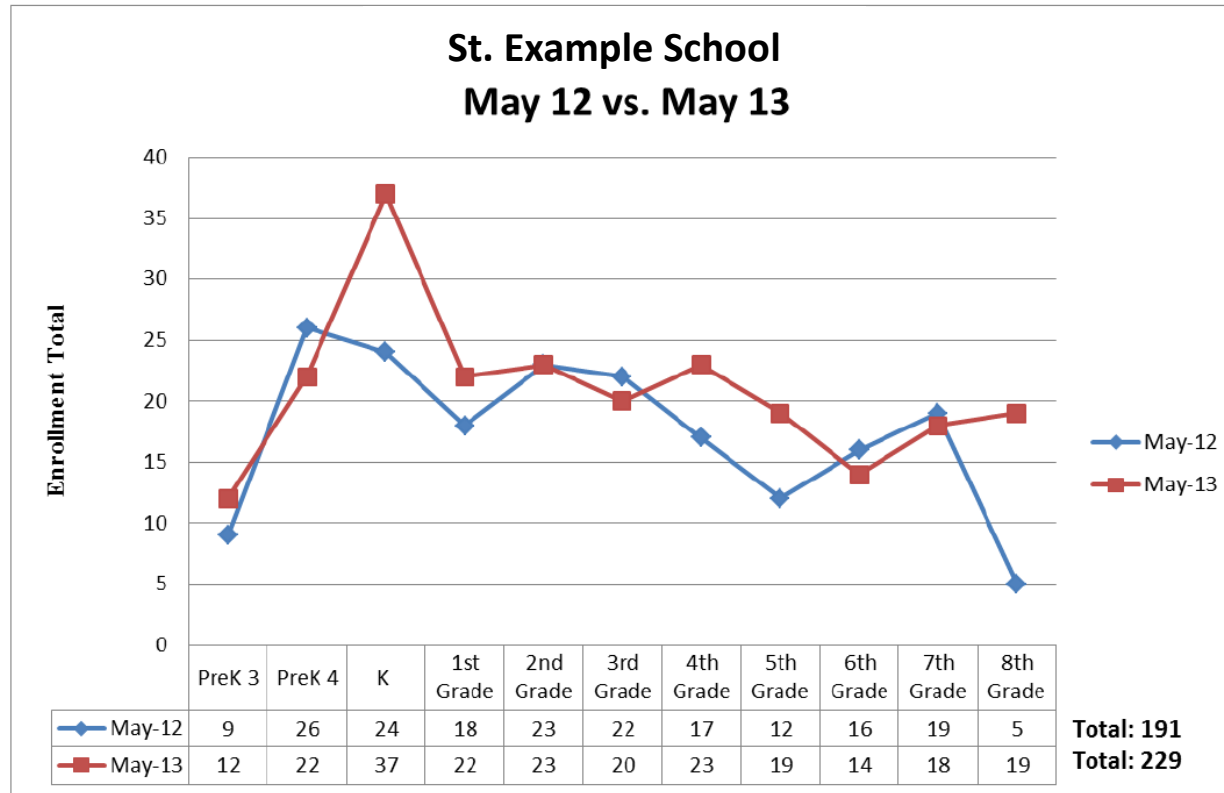




From the Enrollment Tracking data you've submitted, below is a comparison of your registrations as of April 2012 and April 2013 for the next school year. We encourage you to share this graph with your enrollment team as an enrollment management tool, along with the 5-year school profile and the 10 year dashboard.



For enrollment marketing resources visit the Catholic School Resource Portal at:

<http://ocs.archchicago.org/SchoolVitality/MarketingEnrollment>

St. Example School

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012			
Pre-K 3	13	11	10	18	20	17	10	14	21	16			
Pre-K 4	16	21	16	21	22	31	20	17	70.0%	22	57.1%	30	42.9%
Kindergarten	23	21	21	19	26	30	36	26	30.0%	22	29.4%	28	27.3%
First	18	19	16	22	18	18	25	27	-25.0%	23	-11.5%	23	4.5%
Second	15	18	0.0%	17	-10.5%	12	-25.0%	21	-4.5%	17	-5.6%	19	5.6%
Third	22	16	6.7%	16	-11.1%	17	0.0%	12	0.0%	17	-19.0%	15	-11.8%
Fourth	24	22	0.0%	15	-6.3%	13	-18.8%	13	-23.5%	10	-16.7%	19	11.8%
Fifth	11	22	-8.3%	25	13.6%	14	-6.7%	12	-7.7%	14	7.7%	9	-10.0%
Sixth	23	10	-9.1%	21	-4.5%	24	-4.0%	12	-14.3%	10	-16.7%	14	0.0%
Seventh	12	21	-8.7%	11	10.0%	18	-14.3%	23	-4.2%	9	-25.0%	8	-20.0%
Eighth	19	11	-8.3%	22	4.8%	11	0.0%	18	0.0%	22	-4.3%	9	0.0%
	196	192	190	189	197	195	184	195	209	225			
% Change		-2.0%	-1.0%	-0.5%	4.2%	-1.0%	-5.6%	6.0%	7.2%	7.7%			
1 to 8 Cohort Tracking		-35.3%	0.0%	-50.0%	-25.0%	-18.5%	-52.6%	-61.1%	-26.3%	-50.0%			
Retention	93.92%	95.97%	92.3%	92.8%	85.4%	94.4%	95.2%	91.7%	99.3%				

Notes

% Change- The percent change figures listed in the top enrollment figures are the one-year change from year-to-year and grade-to-grade.

1 to 8 Cohort Tracking - The Cohort figure is the percent change from the number of 1st grade students that graduated. This figure is titled cohort tracking, but does not actually account for individual students only the number from year-to-year.

Retention-This formula reflects This Year (1-8) - Last Year (K-7) / Last Year (K-7). This figure does not actually account for individual students only the number from year-to-year.

<u>I. ENROLLMENT</u>						<u>II. WAITING LIST</u>		<u>III. CATHOLIC</u>		<u>NON-CATHOLIC</u>	
2008-09	2009-10	2010-11	2011-12	2012-13	AVERAGE	2010-11		2008-09			
195	184	195	209	225	202	2011-12	0	2009-10	91.79 %		8.21 %
						2012-13	0	2010-11	94.02 %		5.98 %
						AVERAGE	0	2011-12	94.87 %		5.13 %
								2012-13	94.74 %		5.26 %
								AVERAGE	91.56 %		8.44 %
									93.40 %		6.60 %

<u>IV. ETHNICITY</u>												
	2008-09		2009-10		2010-11		2011-12		2012-13		AVERAGE	
Native Amer.		.00 %		.00 %		.00 %		.00 %		.00 %		
Asian	8	4.10 %	5	2.72 %	4	2.05 %	4	1.91 %	7	3.11 %	6	3 %
Black Non-Hisp.	11	5.64 %	7	3.80 %	12	6.15 %	14	6.70 %	14	6.22 %	12	6 %
Hispanic	21	10.77 %	17	9.24 %	20	10.26 %	26	12.44 %	32	14.22 %	23	11 %
White Non-Hisp.	140	71.79 %	132	71.74 %	135	69.23 %	145	69.38 %	146	64.89 %	140	69 %
Hawaiian		.00 %		.00 %		.00 %		.00 %		.00 %		
Bi-Racial	15	7.69 %	23	12.50 %	24	12.31 %	20	9.57 %	26	11.56 %	22	11 %
*** TOTAL ***	195		184		195		209		225			

<u>V. INDICATORS</u>							AVERAGE	
	2008-09	2009-10	2010-11	2011-12	2012-13			
Enrollment	195	184	195	209	225			202
Loss/Gain	1.01- %	5.64- %	5.97 %	7.17 %	7.65 %			3
Pre-K	48	30	31	43	46			40
K-8	147	154	164	166	179			162
Room/Student Ratio	0	0	13	13	16			8
% OF Parish Ordinary Inc.	11 %	20 %	19 %	0 %	1 %			10
% School Rev. of Oper. Bud.	87 %	80 %	82 %	99 %	101 %			90
Cost Per Student	4,335	4,936	5,212	5,105	4,890			4,896
Income Per Student	3,780	3,961	4,282	5,074	4,939			4,407
SCHOOL REVENUES	744,731.00	772,527.00	788,011.00	989,489.00	1,032,342.00			
SCHOOL EXPENSES	853,995.00	962,589.00	959,050.00	995,554.00	1,022,137.00			
GRANT TO SCHOOL	.00	.00	.00	.00	.00			

VI. FOOD SERVICE- (FREE AND REDUCED)

	BREAKFAST		FREE LUNCH		RED. LUNCH		TOTAL STUDENTS	
2008-09	0	.00	8	4.10	7	3.59	15	7.69
2009-10	0	.00	5	2.72	11	5.98	16	8.70
2010-11	0	.00	8	4.10	9	4.62	17	8.72
2011-12	0	.00	10	4.78	8	3.83	18	8.61
2012-13	0	.00	12	5.33	6	2.67	18	8.00
AVERAGE	0	.00	9	4.21	8	4.14	17	8.34

VII. STUDENT/TEACHER RATIO & ATTENDANCE

STUDENT/TEACHER RATIO	AVERAGE DAILY ATTENDANCE	
2012-13	STUDENT	TEACHER
20.00	96.00	97.00

VIII. TUITION

	IN PARISH	OUT/PARISH	NON-CATHOLIC
2008-09	3,595.00	.00	5,325.00
2009-10	3,775.00	.00	5,590.00
2010-11	3,995.00	5,870.00	5,870.00
2011-12	4,115.00	3,505.00	6,045.00
2012-13	4,220.00	4,220.00	6,195.00
AVERAGE	3,940.00	2,719.00	5,805.00

IX. FEDERAL FUNDING

TITLE I # STUDENTS	TITLE I AMOUNT	TITLE II-A AMOUNT	TITLE II-D AMOUNT	TITLE III AMOUNT	TEXTBOOK AMOUNT
0	.00	660.00	.00	.00	.00

X. TRANSFERS

	2008-09		2009-10		2010-11		2011-12		2012-13		AVERAGE	
	#	%	#	%	#	%	#	%	#	%	#	%
TRANS. IN	0	.00	0	.00	0	.00	0	.00	5	2.22	1	
TRANS. SUMMER	32	16.41	30	16.30	38	19.49	54	25.84	0	.00	31	16
TRANS. OUT	29	14.87	16	8.70	22	11.28	32	15.31	17	7.56	23	12

XI. EMPTY SEATS

2010-11	2011-12	2012-13	AVERAGE
80	166	75	107

XII. OPEN SEATS

2010-11	2011-12	2012-13	AVERAGE
115	104	95	105

XIII. PRE-SCHOOL/ BEFORE & AFTER PROGRAMS

	2008-09 # STUD	2009-10 # STUD	2010-11 # STUD	2011-12 # STUD	2012-13 # STUD	AVERAGE
3 YR.	17	10	14	21	16	16
4 YR.	31	20	17	22	30	24
BEFORE	10	15				5
AFTER	20	27				9

XIV. POVERTY BY CENSUS DATA - BY STUDENT ZIPCODE

2008-09	2009-10	2010-11	2011-12	2012-13	AVERAGE
2.86 %	2.89 %	2.95 %	2.93 %	3.11 %	2.95 %

XV. ZIP CODES

2010-11		2011-12		2012-13	
Zip	Stud.	Zip	Stud.	Zip	Stud.
60154	164	60154	174	60154	183
60526	5	60155	6	60162	9
60162	1	60162	1	60163	1
60155	3	60104	4	60513	5
60104	2	60513	4	60104	4
60163	2	60163	3	60155	4
60402	2	60148	2	60546	3
60409	2	60526	2	60148	2
60546	2	60546	2	60527	2
60126	1	60126	1	60526	2